



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE YOBAIN**  
**ESTADO DE YUCATÁN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/dic./2023

Fecha y | 06/nov./2024  
hora de Impresión | 12:21 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$750,000.00	\$94,211.20	\$844,211.20	\$844,211.20	\$844,211.20	\$0.00
Presidencia	\$284,600.00	\$17,900.00	\$302,500.00	\$259,564.00	\$259,564.00	\$42,936.00
Secretaría del Ayuntamiento	\$237,500.00	\$0.00	\$237,500.00	\$190,450.00	\$190,450.00	\$47,050.00
Seguridad Pública y Tránsito	\$8,762,674.00	\$1,016,938.45	\$9,779,612.45	\$6,737,996.06	\$6,396,848.95	\$3,041,616.39
Finanzas y Tesorería	\$2,867,500.00	\$987,531.50	\$3,855,031.50	\$2,018,160.69	\$2,012,400.69	\$1,836,870.81
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,874,112.20	\$2,905,305.47	\$9,779,417.67	\$8,389,931.43	\$8,389,931.43	\$1,389,486.24
Protección Civil	\$230,000.00	\$121,152.84	\$351,152.84	\$351,152.84	\$351,152.84	\$0.00
Educación, Cultura y Deporte	\$915,000.00	\$694,366.21	\$1,609,366.21	\$1,500,599.21	\$1,500,599.21	\$108,767.00
Salud y Bienestar Social	\$4,020,000.00	\$68,708.72	\$4,088,708.72	\$3,590,329.44	\$3,590,329.44	\$498,379.28
Jurídico	\$525,000.00	\$0.00	\$525,000.00	\$507,796.84	\$507,796.84	\$17,203.16
DIF Municipal	\$880,000.00	\$243,570.32	\$1,123,570.32	\$1,123,570.32	\$1,123,570.32	\$0.00
CALLES, PARQUES Y JARDINES	\$0.00	\$30,000.00	\$30,000.00	\$25,659.20	\$25,659.20	\$4,340.80
<b>Municipio</b>	<b>\$26,346,386.20</b>	<b>\$6,179,684.71</b>	<b>\$32,526,070.91</b>	<b>\$25,539,421.23</b>	<b>\$25,192,514.12</b>	<b>\$6,986,649.68</b>
<b>Total del Gasto</b>	<b>\$26,346,386.20</b>	<b>\$6,179,684.71</b>	<b>\$32,526,070.91</b>	<b>\$25,539,421.23</b>	<b>\$25,192,514.12</b>	<b>\$6,986,649.68</b>

\_\_\_\_\_  
C. JESUS ALBERTO COOL AKE

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C. NUBIA GUADALUPE NAHUAT AVILES

TESORERA MUNICIPAL

\_\_\_\_\_  
C. DANIEL US UCAN

SECRETARIO MUNICIPAL

\_\_\_\_\_  
C. JULIA ISELA MUÑOZ ORDÓNEZ

SINDICO MUNICIPAL