



**MUNICIPIO DE YOBÁIN  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 30/sep./2023

Fecha y | 13/nov./2023  
hora de Impresión | 11:28 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$750,000.00	\$0.00	\$750,000.00	\$608,870.94	\$608,870.94	\$141,129.06
Presidencia	\$284,600.00	\$0.00	\$284,600.00	\$187,464.00	\$187,464.00	\$97,136.00
Secretaría del Ayuntamiento	\$237,500.00	\$0.00	\$237,500.00	\$126,800.00	\$126,800.00	\$110,700.00
Seguridad Pública y Tránsito	\$8,762,674.00	\$0.00	\$8,762,674.00	\$4,716,828.57	\$4,716,828.57	\$4,045,845.43
Finanzas y Tesorería	\$2,867,500.00	\$0.00	\$2,867,500.00	\$1,534,033.07	\$1,534,033.07	\$1,333,466.93
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,874,112.20	\$0.00	\$6,874,112.20	\$3,283,007.57	\$3,283,007.57	\$3,591,104.63
Protección Civil	\$230,000.00	\$0.00	\$230,000.00	\$227,553.30	\$227,553.30	\$2,446.70
Educación, Cultura y Deporte	\$915,000.00	\$0.00	\$915,000.00	\$935,795.49	\$935,795.49	-\$20,795.49
Salud y Bienestar Social	\$4,020,000.00	\$0.00	\$4,020,000.00	\$2,956,182.31	\$2,956,182.31	\$1,063,817.69
Jurídico	\$525,000.00	\$0.00	\$525,000.00	\$381,987.27	\$381,987.27	\$143,012.73
DIF Municipal	\$880,000.00	\$0.00	\$880,000.00	\$849,950.34	\$849,950.34	\$30,049.66
<b>Municipio</b>	<b>\$26,346,386.20</b>	<b>\$0.00</b>	<b>\$26,346,386.20</b>	<b>\$15,808,472.86</b>	<b>\$15,808,472.86</b>	<b>\$10,537,913.34</b>
<b>Total del Gasto</b>	<b>\$26,346,386.20</b>	<b>\$0.00</b>	<b>\$26,346,386.20</b>	<b>\$15,808,472.86</b>	<b>\$15,808,472.86</b>	<b>\$10,537,913.34</b>

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C. JESUS ALBERTO COOL AKE

PRESIDENTE MUNICIPAL

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C. NUBIA GUADALUPE NAHUAT AVILES

TESORERA MUNICIPAL

\_\_\_\_\_  
C. DANIEL US UCAN

SECRETARIO MUNICIPAL

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C. JULIA ISELA MUÑOZ ORDÓÑEZ

SINDICO MUNICIPAL